

Aspley Area Capital 2018 - 2019 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0

Previously approved LTP schemes **£150,000**

Total LTP schemes* £150,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes £0

Previously approved Public Realm schemes **£34,935**

Total Public Realm schemes** £34,935

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2018 - 2019 LTP allocation £100,200

LTP carried forward from 2017 - 2018 £50,600

2018 - 2019 Public Realm allocation £38,464

Public Realm carried forward from 2017 - 2018 £5,256

Total Available 2018 - 2019 ACF **£194,520**

*Less LTP schemes - £150,000

**Less Public Realm schemes - £34,935

***Decommitted funds + £0

Remaining available balance **£9,585**

LTP element remaining £800

Public Realm element remaining £8,785

Bilborough Area Capital 2018 - 2019 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes

£0

Previously approved LTP schemes

£89,951

Total LTP schemes*

£89,951

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes

£0

Previously approved Public Realm schemes

£47,249

Total Public Realm schemes

£47,249

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2018 - 2019 LTP allocation

£85,200

LTP carried forward from 2017 - 2018

£4,751

2018 - 2019 Public Realm allocation

£32,704

Public Realm carried forward from 2017 - 2018

£15,465

Total Available 2018 - 2019 ACF

£138,120

*Less LTP schemes

- £89,951

**Less Public Realm schemes

- £47,249

***Decommited funds

+ £0

Remaining available balance

£920

LTP element remaining

£0

Public Realm element remaining

£920

Leen Valley Area Capital 2018 - 2019 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0

Previously approved LTP schemes £60,861

Total LTP schemes* £60,861

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Valley Ward bins	Litter bins	Approved by DA January 2019	£2,650			Installation of litter bins at identified locations across the ward - lead service: Streetscene
Trentham/Prestwood Drives	Survey	Approved by DA February 2019	£1,930			Speed surveys on Trentham Drive/Prestwood Drive to assess potential problems - lead service: Traffic & Safety
Eskdale Drive area	Parking	Prioritised 14/01/19	£25,000			Provision of resident parking scheme in Eskdale Drive area subject to consultation - lead service: Traffic & Safety

Total new Public Realm schemes £29,580

Previously approved Public Realm schemes £3,300

Total Public Realm schemes** £32,880

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details		
Ashwell Gardens path	Area improvement	Changed priorities	£7,500	Works in Ashwell Gardens link footpath area to improve appearance and reduce ASB - lead service: Highway Maintenance (Jun-17)		
Medway Street	Area improvement	Funding sourced elsewhere	£15,000	Works on Medway Street to improve parking provision and reduce ASB - lead service: Neighbourhood Management (Jun-17)		

Total Decommited*** £22,500

2018 - 2019 LTP allocation £43,700

LTP carried forward from 2017 - 2018 £18,600

2018 - 2019 Public Realm allocation £16,768

Public Realm carried forward from 2017 - 2018 £6,177

Total Available 2018 - 2019 ACF £85,245

*Less LTP schemes - £60,861

**Less Public Realm schemes - £32,880

***Decommited funds + £22,500

Remaining available balance £14,004

LTP element remaining £1,439

Public Realm element remaining £12,565

